

# **FORWARD PLAN MARCH 2023 - OCTOBER 2023**

## **(Including notice of key decisions and notice of any decisions likely to be considered in a closed meeting)**

### **NOTICE OF KEY DECISIONS**

The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 require that local councils give 28 days' notice of any key decisions to be made. The forward plan sets out the key decisions that the cabinet and individual cabinet members intend to take over the following twelve months, together with key decisions by officers and Multi-ward forums. The plan is updated each month. The forward plan also includes budget and policy framework matters on which the cabinet will make a recommendation to council assembly.

The forward plan is divided into four parts:

- Part One – Cabinet Key Decisions (and budget and policy framework items)
- Part Two – Individual Cabinet Member Key Decisions
- Part Three – Officer Key Decisions
- Part Four – Multi-ward forum Key Decisions

All key decisions listed on the forward plan are subject to the scrutiny review process, unless there are exceptional and urgent circumstances in which case a decision may be implemented immediately.

### **NOTICE OF DECISIONS LIKELY TO BE CONSIDERED IN A CLOSED MEETING**

This is formal notice under The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 that part of the cabinet meetings listed in this forward plan are likely to be held in closed session because the agenda and reports for the relevant meeting will contain exempt information under Part 1 of Schedule 12A to the Local Government (Access to Information) Act 1985 (as amended) and that the public interest in withholding the information outweighs the public interest in disclosing it.

Whilst the majority of the cabinet's business at the meetings listed in this forward plan will be open to the public to attend, there will inevitably be some business to be considered that contains, for example, confidential, commercially sensitive or personal information. These reports containing closed information are indicated on the plan, together with the reasons why the information is likely to be considered in closed session.

### **Representations**

Any person may make a representation requesting, with reasons, that a particular report likely to be considered in closed session should be open to the public. A representation should be addressed to the council's proper constitutional officer (see details below). Five clear working days prior to the meeting, a notice will be published including a statement of the reasons for the meeting to be held in closed session, any representations received and the cabinet's response to any such representations.

### **Contact**

Proper Constitutional Officer  
Constitutional Team, Southwark Council, PO Box 64529, SE1P 5LX  
Email: [constitutional.team@southwark.gov.uk](mailto:constitutional.team@southwark.gov.uk); Tel: 020 7525 7055

Dated: 1 February 2023

Note: The 28 day notice takes effect from 1 February 2023.



**FORWARD PLAN MARCH 2023 - OCTOBER 2023**  
**(Including notice of key decisions and notice of any decisions likely to be considered in a closed meeting)**

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward forum	Ward
<b>Part 1: The following matters will be considered by the full cabinet under Southwark Council's constitution</b>												
Appropriation of Land at the Ledbury Estate	Approval to appropriate land at Ledbury Estate	Key Decision Significant impact on the community	Cabinet	March 2023	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, Appendices	Marcus Mayne 020 7525 5651	Michael Scorer	Councillor Darren Merrill	East Central	Old Kent Road
Waste Management Strategy - Extension to 2025	To approve an update and extension of the Waste Management Strategy to 2025	Key Decision Significant impact on the community	Cabinet	March 2023	All key stakeholders	Open	Report, Appendices	Michael McNicholas 020 7525 3449	Caroline Bruce	Councillor Catherine Rose	All	All Wards
GW1 Sceaux Gardens Main Contractor Procurement	SCAPE Framework - main works contract for the delivery of Sceaux Gardens redevelopment scheme	Key Decision Financial threshold exceeds £500,000	Cabinet	March 2023	All key stakeholders	Open	Report, Appendices	Hemali Topiwala 020 7525 0530	Michael Scorer	Councillor Darren Merrill	West Central	St Giles

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Heat metering policy	To approve a heat metering policy which is fair and transparent, encourages efficient use of heat, avoids fuel poverty, and meets legal requirements. The number of heat meters operated within Southwark will rise significantly in the coming years.	Key Decision Significant impact on the community	Cabinet	March 2023	All key stakeholders	Open	Report, Appendices	Tom Vosper 020 7525 7244	Michael Scorer	Councillor Darren Merrill	All	All Wards
Southwark Construction Strategic Plan	Approval of the Southwark Construction strategy (development of new council homes)	Key Decision Significant impact on the community	Cabinet	March 2023	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, Appendices	Zoe Davies 020 7525 0525 / 07543 303529	Michael Scorer	Councillor Darren Merrill	All	All Wards
GW2 Main Contractor Ledbury Estate Towers	Approval to procure services of main contractor - paper to include tender report and total scheme cost update.	Key Decision Significant impact on the community	Cabinet	March 2023	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, Appendices	Stuart Davis 07429 897848	Michael Scorer	Councillor Darren Merrill	East Central	Old Kent Road

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Client contributions debt write-off (over £50k)	To approve the write-off of unrecoverable client contributions debt over £50k (Quarter 3 2022/23)	Key Decision Significant impact on the community	Cabinet	March 2023	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, Appendices	Deborah Greenwood 020 7525 0815	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
Evaluation of the Great Estate Improvement Pilots and next steps	To note and comment on the evaluation of the estate improvement pilots, and consider next steps for taking this work forward.	Key Decision Significant impact on the community	Cabinet	March 2023	All key stakeholders	Open	Report, Appendices	Perry Singh 020 7525 2603	Michael Scorer	Councillor Darren Merrill	All	All Wards
GW3 0-19 Children's Community Public Health Services Contract Variation	To approve variation in contract value for the period 1 April 2023 to 31 March 2024	Key Decision Financial threshold exceeds £500,000	Cabinet	March 2023	All key stakeholders	Open	Report, Appendices	Youssof Oskrochi 020 7525 2295	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
Gateway 3 Contract Variation for Parks Grounds Maintenance Contract	Contract Extension	Key Decision Financial threshold exceeds £500,000	Cabinet	March 2023	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, Appendices	Toni Ainge 07526 914 698	Caroline Bruce	Councillor Catherine Rose	All	All Wards

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Marie Curie Independent Review	To note the updates on the Council's response to the recommendations from the review.	Key Decision Significant impact on the community	Cabinet	March 2023	All key stakeholders	Open	Report, Appendices	Dave Hodgson 020 7525 0326	Michael Scorer	Councillor Darren Merrill	All	All Wards
Approval to take a lease of Joe Richards House, SE 15 2QT and Manor Place Hostel, SE17 3BH and of the principle heads of terms	Report seeks authority to complete the leases on the basis of the appended Heads of Terms	Key Decision Significant impact on the community	Cabinet	April 2023	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, Appendices	Pascale Rosenbloom 020 7525 1130	Stephen Platts	Councillor James McAsh	East Central, West Central	Newington; Nunhead & Queen's Road
Economic Strategy 2022-2030	To approve a new economic strategy for Southwark	Key Decision Significant impact on the community	Cabinet	April 2023	All key stakeholders	Open	Report, Appendices	Nick Wolff 020 7525 5676	Althea Loderick	Councillor Martin Seaton	All	All Wards
Amendment to the Home Purchase Grant scheme and Policy and Resource Strategy 2023-24	To expand the policy to include 1 bedroom properties and to agree 2023/24 general fund revenue budget	Key Decision Financial threshold exceeds £500,000	Cabinet	May 2023	All key stakeholders	Open	Report, Appendices	Trish Hadden 020 7525 2705	Michael Scorer	Councillor Darren Merrill	All	All Wards
Gateway 1 - Procurement Strategy Approval: Integrated Domestic Abuse Service	Approval of procurement strategy for an integrated domestic abuse service	Key Decision Financial threshold exceeds £500,000	Cabinet	June 2023	All key stakeholders	Open	Report, Appendices	Stephen Douglass 020 7525 0886	Caroline Bruce	Councillor Dora Dixon-Fyle MBE	All	All Wards

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National non-domestic rates write offs over £50,000	To write off any NNDR debts over £50,000	Key Decision Significant impact on the community	Cabinet	June 2023	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Stephanie Cryan	All	All Wards
Sustainable food strategy	To approve sustainable food strategy	Key Decision Financial threshold exceeds £500,000	Cabinet	June 2023	All key stakeholders	Open	Report, Appendices	Rosie Dalton-Lucas 07917 307 597	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
GW0 - Strategic Assessment - Commercial Fleet Procurement	To approve recommendations of options assessment for the delivery of commercial fleet procurement	Key Decision Financial threshold exceeds £500,000	Cabinet	June 2023	All key stakeholders	Open	Report, Appendices	Mick Lucas 020 7525 1140	Caroline Bruce	Councillor Catherine Rose	All	All Wards
Fleet Management Strategy	To approve adoption of a new Fleet Management Strategy	Key Decision Significant impact on the community	Cabinet	June 2023	All key stakeholders	Open	Report, Appendices	Mick Lucas 020 7525 1140	Caroline Bruce	Councillor Catherine Rose	All	All Wards
Gateway 1: The Provision of Care Services in Flexi Care Housing	Approval for the procurement of the delivery care services in of extra care housing	Key Decision Financial threshold exceeds £500,000	Cabinet	July 2023	All key stakeholders	Open	Report, Appendices	Neil Colquhoun 020 7525 4227	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards

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Policy and Resources - Capital Programme Update 2022-23	To note the capital programme refresh and to approve amendments to the capital programme	Key Decision Significant impact on the community	Council Assembly	July 2023	All key stakeholders	Open	Report, Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Stephanie Cryan	All	All Wards
Gateway 1: SEND Buses	Report seeking approval for the procurement of the delivery of SEND Bus services	Key Decision Financial threshold exceeds £500,000	Cabinet	July 2023	All key stakeholders	Open	Report, Appendices	Neil Colquhoun 020 7525 4227	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards
Refresh of Procurement Framework to support Southwark 2030	Refresh of the Fairer Future Procurement Framework that supports the delivery of Southwark 2030 and includes provision of the Procurement Act	Key Decision Significant impact on the community	Cabinet	July 2023	All key stakeholders	Open	Report, Appendices	Doreen Forrester-Brown 020 7525 7502	Doreen Forrester-Brown	Councillor Stephanie Cryan	All	All Wards
GW2 Mental Health Supported Living Provision	Approval of contract award for the provision of mental health supported living	Key Decision Significant impact on the community	Cabinet	October 2023	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, Appendices	Sam Edwards 020 7525 4703	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
<b>Part 2: The following matters will be decided by individual cabinet members in accordance with part 3D (Matters referred to individual cabinet members for decision) of the Southwark Constitution</b>												

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GW1 Procurement of Young Person Sexual Health Service	To approve a procurement process for Young Person's Sexual Health Service utilising a new delivery model for implementation from 1 October 2023 for an expected contract term of 5 years which will incorporate extension options.	Key Decision Significant impact on the community	Cabinet Member for Health and Wellbeing	March 2023	All key stakeholders		Report, Appendices	Nick Sinclair 020 7525 1082	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
Gateway 2 - Responsive Repair and Maintenance - Roofing and Rainwater Chargeable Contracts (North & South)	Contract Award Approval	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Council Homes and Homelessness	March 2023	All key stakeholders		Report, Appendices	Gavin Duncumb 020 7525 0686	Michael Scorer	Councillor Darren Merrill	All	All Wards
Camberwell and Dulwich Children and Family Centre - Grant Award	To approve the extension of the grant award to Dulwich Wood Primary School to operate the Camberwell and Dulwich Children and Family Centre	Key Decision Significant impact on the community	Deputy Leader and Cabinet Member for Children, Young People, Education and Refugees	March 2023	All key stakeholders		Report, Appendices	Suzanne Green 020 7525 0130	David Quirke-Thornton	Councillor Jasmine Ali	West Central, South	Camberwell Green; Dulwich Hill; Dulwich Village; Dulwich Wood
Voids & Temporary Accommodation Voids Works for Traded Services	Gateway 3 - Variation	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Council Homes and Homelessness	March 2023	All key stakeholders		Report, Appendices	Gavin Duncumb 020 7525 0686	Michael Scorer	Councillor Darren Merrill	All	All Wards



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National non-domestic rates write offs over £5,000 and under £50,000	Write off of NNDR debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Communities, Equalities and Finance	March 2023	All key stakeholders		Report, Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Stephanie Cryan	All	All Wards
Camberwell Station Road: Good Growth Fund Public Realm Project	Decision to implement improvements to Camberwell Station Road subject to statutory consultation	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Leisure, Parks, Streets and Clean Air	March 2023	All key stakeholders		Report, Appendices	Magda Bartosch 020 7525 2606	Stephen Platts	Councillor Catherine Rose	West Central	Camberwell Green
E-bike/e-scooter parking stations - experimental traffic management orders	To approve the experimental traffic management orders for implementation with e-scooter/e-bike parking stations	Key Decision Significant impact on the community	Cabinet Member for Leisure, Parks, Streets and Clean Air	March 2023	All key stakeholders		Report, Appendices	John Wade 020 7525 0141	Caroline Bruce	Councillor Catherine Rose	All	All Wards
Bermondsey Street Streetspace Schemes	To approve proposals to improve the Bermondsey Street streetspace scheme subject to statutory consultation	Key Decision Significant impact on the community	Cabinet Member for Leisure, Parks, Streets and Clean Air	March 2023	All key stakeholders		Report, Appendices	Dale Foden 020 7525 2045	Caroline Bruce	Councillor Catherine Rose	North West	London Bridge & West Bermondsey
Approval of Publication of Closure Proposals for Townsend Primary	To adopt the Statement of Community Involvement and Development Consultation Charter following consultation	Key Decision Significant impact on the community	Deputy Leader and Cabinet Member for Children, Young People, Education and Refugees	March 2023	All key stakeholders		Report, Appendices	Ric Euteneuer 020 7525 5018	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards

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Minor Traffic Schemes Batch 4 22/23	To implement non-strategic traffic and highway improvements including parking regime changes	Key Decision Significant impact on the community	Cabinet Member for Leisure, Parks, Streets and Clean Air	March 2023	All key stakeholders		Report, Appendices	Dale Foden 020 7525 2045	Caroline Bruce	Councillor Catherine Rose	All	All Wards
GW3 Sexual and Reproductive Health Services	To extend the current SRH contracts with Guys and St. Thomas and Kings College Hosptiatl Trusts for a period of one year from 1 April 2023	Key Decision Significant impact on the community	Cabinet Member for Health and Wellbeing	March 2023	All key stakeholders		Report, Appendices	Nick Sinclair 020 7525 1082	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
Contract for the Supply of Agency Workers: Gateway 2 Approval	Contract award for the supply of agency workers	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Communities, Equalities and Finance	March 2023	All key stakeholders		Report, Appendices	Ben Plant 07548 103191	Althea Loderick	Councillor Stephanie Cryan	All	All Wards
Former tenant arrears write offs over £5,000 and under £50,000	Write off of former tenant arrears over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Communities, Equalities and Finance	March 2023	All key stakeholders		Report, Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Stephanie Cryan	All	All Wards
Housing benefit overpayment write offs over £5,000 and under £50,000	Write off of housing benefit overpayment over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Communities, Equalities and Finance	March 2023	All key stakeholders		Report, Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Stephanie Cryan	All	All Wards

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Council tax write offs over £5,000 and under £50,000	PLEASE NOTE:  This IDM on council tax write-offs (outlined below) has temporarily been withdrawn until further notice.	Key Decision Significant impact on the community	Cabinet Member for Communities, Equalities and Finance	March 2023	All key stakeholders		Report, Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Stephanie Cryan	All	All Wards
GW2 Integrated Community Equipment Service	Approval of contract award for the provision of the integrated community equipment service	Key Decision Significant impact on the community	Cabinet Member for Health and Wellbeing	April 2023	All key stakeholders		Report, Appendices	Jonathan McNerny 020 8167 6947	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
Culture Celebration Grants and Culutre Together Grants 2023-24	Allocation of Culture Celebration Grants and Culture Together Grants 2023/24	Key Decision Significant impact on the community	Cabinet Member for Leisure, Parks, Streets and Clean Air	April 2023	All key stakeholders		Report, Appendices	Eva Gomez 07932 379 590	Councillor Catherine Rose	Councillor Catherine Rose	All	All Wards
Gateway 2 - Lift Maintenance, Refurbishments and Replacement	Contract Award	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Council Homes and Homelessness	April 2023	All key stakeholders		Report, Appendices	Gavin Duncumb 020 7525 0686	Michael Scorer	Councillor Darren Merrill	All	All Wards
Southwark's Care Charters and Quality Assurance of Care Homes and Care at Home	To update Cabinet about the implementation of the Residential Care Charter and the quality of provision in the residential and nursing care home sector	Key Decision Significant impact on the community	Cabinet Member for Health and Wellbeing	May 2023	All key stakeholders		Report, Appendices	Claire Belgard 020 7525 3460	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards

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Client contributions debt write-off (£5k to £50k)	To approve the write-off of unrecoverable client contributions debt between £5k and £50k (Quarter 4 2022/23)	Key Decision Significant impact on the community	Cabinet Member for Health and Wellbeing	May 2023	All key stakeholders		Report, Appendices	Deborah Greenwood 020 7525 0815	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
Gateway 0: SEND Buses	Report detailing the Strategic Options Assessment for SEND Buses service provision	Key Decision Financial threshold exceeds £500,000	Deputy Leader and Cabinet Member for Children, Young People, Education and Refugees	June 2023	All key stakeholders		Report, Appendices	Suzanne Green 020 7525 0130	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards
GW0 Strategic Needs Assessment for Children and Family Centres	To consider the strategic options for improving outcomes for Children and Young people and families in relation to Children and Family Centres provision.	Key Decision Significant impact on the community	Deputy Leader and Cabinet Member for Children, Young People, Education and Refugees	July 2023	All key stakeholders		Report, Appendices	Suzanne Green 020 7525 0130	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards
Gateway 3: Extension of the Southwark Solicitors Framework	Extension of the existing framework by a further period of up to 18 months	Key Decision Significant impact on the community	Cabinet Member for Communities, Equalities and Finance	July 2023	All key stakeholders		Report, Appendices	Doreen Forrester-Brown 020 7525 7502	Doreen Forrester-Brown	Councillor Stephanie Cryan	All	All Wards

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Client contributions debt write-off (£5k to £50k)	To approve the write-off of unrecoverable client contributions debt between £5k and £50k (Quarter 1 2023/24)	Key Decision Significant impact on the community	Cabinet Member for Health and Wellbeing	August 2023	All key stakeholders		Report, Appendices	Deborah Greenwood 020 7525 0815	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
GW2 The Charter School East Dulwich phase 2 construction contract stage 2	Approval of the ward of the stage 1 contract to construct phase 2 of the school	Key Decision Financial threshold exceeds £500,000	Deputy Leader and Cabinet Member for Children, Young People, Education and Refugees	September 2023	All key stakeholders		Report, Appendices	Yvonne Shaw 020 7525 0894	David Quirke-Thornton	Councillor Jasmine Ali	South	Goose Green
<b>Part 3: The following matters will be decided under delegated authority by chief officers in accordance with the Southwark Constitution</b>												
Gateway 2 Procurement of Cleaning Services for Insourced Leisure facilities from June 2023	To approve the contract award for provision of cleaning services at leisure facilities transferred to Council management from June 2023	Key Decision Significant impact on the community	Strategic Director of Environment and Leisure	March 2023	All key stakeholders		Report, Appendices	David Pugh 07889 303163	Caroline Bruce	Councillor Catherine Rose	All	All Wards
Gateway 1 & 2 provision of cycle hangar management software	Contract award provision of cycle hangars management software	Key Decision Significant impact on the community	Strategic Director of Environment and Leisure	March 2023	All key stakeholders		Report, Appendices	Dale Foden 020 7525 2045	Caroline Bruce	Councillor Catherine Rose	All	All Wards

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Gateway 2 Contract Award Approval Camberwell New Cemetery Small Lodge underpinning works	Contract award approval	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Leisure	March 2023	All key stakeholders		Report, Appendices	Toni Ainge 07526 914 698	Caroline Bruce	Councillor Catherine Rose	East Central	Peckham Rye
GW2 The Charter School East Dulwich phase 2 temporary teaching accommodation	Approval of award of the contract for the supply of temporary modular teaching accommodation for phase 2	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's and Adults' Services	March 2023	All key stakeholders		Report, Appendices	Yvonne Shaw 020 7525 0894	David Quirke-Thornton	Councillor Jasmine Ali	South	Goose Green
GW2 The Charter School East Dulwich phase 2 construction contract stage 1	Approval of the award of the stage 2 contract to construct phase 2 of the school	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's and Adults' Services	March 2023	All key stakeholders		Report, Appendices	Yvonne Shaw 020 7525 0894	David Quirke-Thornton	Councillor Jasmine Ali	South	Goose Green
GW1 - Secure Children's Home for London and Pan-London Commissioning Vehicle	Approve joining a Pan-London Commissioning Vehicle for placements in a Secure Children's Home in London	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's and Adults' Services	March 2023	All key stakeholders		Report, Appendices	Genette Laws 020 7525 4306	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards
GW3 The Charter School East Dulwich phase 2 demolition and strip out works	Approval to increase the value of the contract for demolition and strip out works	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's and Adults' Services	March 2023	All key stakeholders		Report, Appendices	Yvonne Shaw 020 7525 0894	David Quirke-Thornton	Councillor Jasmine Ali	South	Goose Green

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GW3 Tripartite Agreement Contract Extension	To request approval to continue funding into the Lambeth, Southwark, Lewisham tripartite agreement for commissioning sexual health services	Key Decision Significant impact on the community	Strategic Director of Children's and Adults' Services	March 2023	All key stakeholders		Report, Appendices	Nick Sinclair 020 7525 1774	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
Gateway 3 – Variation Decision for Works Contract for the New Homes Delivery programme – Salisbury Estate	Variation to value of works	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	March 2023	All key stakeholders		Report, Appendices	Jacqui Flynn 020 7525 3208	Michael Scorer	Councillor Darren Merrill	West Central	North Walworth
Gateway 3 – Variation Decision Temporary Accommodation – Contract 1	Approval for variation for cost increase on Main works contact for main works and associated on-cost, including additional Air Source Heat Pump works	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	March 2023	All key stakeholders		Report, Appendices	Jacqui Flynn 020 7525 3208	Michael Scorer	Councillor Darren Merrill	East Central, West Central	Camberwell Green; Nunhead & Queen's Road; St Giles
Gateway 3 – Variation Decision Temporary Accommodation – Contract 2	Approval for variation for cost increase on Main works contact for main works and associated on-cost, including additional Air Source Heat Pump works	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	March 2023	All key stakeholders		Report, Appendices	Jacqui Flynn 020 7525 3208	Michael Scorer	Councillor Darren Merrill	East Central, West Central	Camberwell Green; Nunhead & Queen's Road; St Giles

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward forum	Ward
Gateway 3 – Variation Decision Temporary Accommodation – Contract 3	Approval for variation for cost increase on Main works contact for main works and associated on-cost, including additional Air Source Heat Pump works	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	March 2023	All key stakeholders		Report, Appendices	Jacqui Flynn 020 7525 3208	Michael Scorer	Councillor Darren Merrill	East Central, West Central	Old Kent Road; St Giles
GW3 - Canada Water (phase 1) Variation Decision for variation valued over £500,000 (Works)	Approval of cost increase to main works	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	March 2023	All key stakeholders		Report, Appendices	Margaret Burrell	Michael Scorer	Councillor Darren Merrill	North East	Rotherhithe; Surrey Docks
GW3 - Tenda Road Variation Decision for variation valued under £500,000 (Works)	Approval of cost increase to main works	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	March 2023	All key stakeholders		Report, Appendices	Margaret Burrell	Michael Scorer	Councillor Darren Merrill	North East	South Bermondsey
GW2 - Bells & Lindley Contract Award Approval (Works)	Approval of works contract award following procurement process through framework	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	March 2023	All key stakeholders		Report, Appendices	Margaret Burrell	Michael Scorer	Councillor Darren Merrill	East Central	Peckham
GW3 Henslowe/Bassano/Underhill - Variation Decision for variation valued over £500,000 (Works)	Approval of cost increase to main works	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	March 2023	All key stakeholders		Report, Appendices	Margaret Burrell	Michael Scorer	Councillor Darren Merrill	South	Dulwich Hill; Dulwich Wood; Goose Green



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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward forum	Ward
GW3 - Rye Hill Variation Decision for variation valued over £500,000 (Works)	Approval of cost increase to main works	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	March 2023	All key stakeholders		Report, Appendices	Margaret Burrell	Michael Scorer	Councillor Darren Merrill	East Central	Peckham Rye
GW3 - Tissington Court - Variation Decision for variation valued over £500,000 (Works)	Approval of cost increase to main works	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	March 2023	All key stakeholders		Report, Appendices	Margaret Burrell	Michael Scorer	Councillor Darren Merrill	North East	Rotherhithe; Surrey Docks
Gateway 1 Procurement approval for South Dock Marina Boatyard Crane	Approval of procurement strategy for supply, installation and maintenance of replacement crane for boatyard	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Leisure	March 2023	All key stakeholders		Report, Appendices	Toni Ainge 07526 914 698	Caroline Bruce	Councillor Catherine Rose	North East	Rotherhithe
Gateway 1 Procurement Strategy Approval for South Dock Marina Enabling Works Contract	Approval of procurement strategy	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Leisure	March 2023	All key stakeholders		Report, Appendices	Toni Ainge 07526 914 698	Caroline Bruce	Councillor Catherine Rose	North East	Rotherhithe
GW1 Procurement of Smoking Cessation marketing Campaign	To request approval to procure a marketing campaign to promote local smoking cessation services and the benefits of quitting smoking.	Key Decision Significant impact on the community	Strategic Director of Children's and Adults' Services	March 2023	All key stakeholders		Report, Appendices	Nick Sinclair 020 7525 1774	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward forum	Ward
GW3 Contract Extension for Pharmacy Based Emergency Hormonal Contraception Provision	Approval of contract extension for pharmacy based EHC provision from April 1 2023 for a period to be determined	Key Decision Significant impact on the community	Strategic Director of Children's and Adults' Services	March 2023	All key stakeholders		Report, Appendices	Layla Davidson 020 7525 4285	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
GW3 - Flaxyard Variation Decision for variation valued over £500,000 (Works)	Approval of cost increase to main works	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	April 2023	All key stakeholders		Report, Appendices	Margaret Burrell	Michael Scorer	Councillor Darren Merrill	East Central	Peckham
GW3 - Lomond Grove - Variation Decision for variation valued over £500,000 (Works)	Approval of cost increase to main works	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	April 2023	All key stakeholders		Report, Appendices	Margaret Burrell	Michael Scorer	Councillor Darren Merrill	West Central	Camberwell Green
GW3 - Slippers Place Variation Decision for variation valued over £500,000 (Works)	Approval of cost increase to main works	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	April 2023	All key stakeholders		Report, Appendices	Margaret Burrell	Michael Scorer	Councillor Darren Merrill	North East	North Bermondsey
GW3 - Meeting House Lane Variation Decision for variation valued over £500,000 (Works)	Approval of cost increase to main works	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	April 2023	All key stakeholders		Report, Appendices	Margaret Burrell	Michael Scorer	Councillor Darren Merrill	East Central	Peckham
GW3 - Comber House Variation Decision for variation valued over £500,000 (Works)	Approval of cost increase to main works	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	April 2023	All key stakeholders		Report, Appendices	Margaret Burrell	Michael Scorer	Councillor Darren Merrill	West Central	Camberwell Green

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward forum	Ward
GW2 18 St Mary's Road main works contract	Approval of award of the main works contract for the refurbishment of 18 St Mary's Road to create a new children's home	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's and Adults' Services	April 2023	All key stakeholders		Report, Appendices	Yvonne Shaw 020 7525 0894	David Quirke-Thornton	Councillor Jasmine Ali	South	Goose Green
Responsive and Planned Maintenance – Fire Protection Chargeable Contracts	Award of contracts A (north of the borough) and B (South of the Borough)	Key Decision Significant impact on the community	Strategic Director of Housing and Modernisation	April 2023	All key stakeholders		Report, Appendices	Gavin Duncumb 020 7525 0686	Michael Scorer	Councillor Darren Merrill	All	All Wards
GW2-Southwark Works Network Coordination contract award	Approval of the award of the Southwark Works Network Coordination	Key Decision Significant impact on the community	Chief Executive	April 2023	All key stakeholders		Report, Appendices	Liz Gardiner 020 7525 0283	Althea Loderick	Councillor Martin Seaton	All	All Wards
GW2 - Southwark Works Framework appointment and initial call off contract approval	Approval of the appointment of the Southwark Works Framework providers and initial call off contracts	Key Decision Significant impact on the community	Chief Executive	May 2023	All key stakeholders		Report, Appendices	Liz Gardiner 020 7525 0283	Althea Loderick	Councillor Martin Seaton	All	All Wards
GW2 Learning Disabilities Supported Living Provision	Approval of contract award for the provision of learning disabilities supported living	Key Decision Significant impact on the community	Strategic Director of Children's and Adults' Services	September 2023	All key stakeholders		Report, Appendices	Marlon Roy 020 7525 4703	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards

**Part 4: The following matters will be decided by multi-ward area forums in accordance with the Southwark Constitution**

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward forum	Ward
Cleaner Greener Safer 2023-24: Capital Funding Allocation (North East)	To approve the allocation of funds for the 2023-24 Cleaner Greener Safer capital programme in the North East Multi Ward Area	Key Decision Significant impact on the community	North East multi-ward forum	March 2023	All key stakeholders		Report, Appendices	Dale Foden 020 7525 2048	Caroline Bruce	Councillor Stephanie Cryan	North East	North Bermondsey ; Rotherhithe; South Bermondsey ; Surrey Docks
Cleaner Greener Safer 2023-24: Capital Funding Allocation (East Central)	To approve the allocation of funds for the 2023-24 Cleaner Greener Safer capital programme in the East Central Multi Ward Area	Key Decision Significant impact on the community	East Central multi-ward forum	March 2023	All key stakeholders		Report, Appendices	Dale Foden 020 7525 2048	Caroline Bruce	Councillor Stephanie Cryan	East Central	Nunhead & Queen's Road; Old Kent Road; Peckham; Peckham Rye; Rye Lane
Cleaner Greener Safer 2023-24: Capital Funding Allocation (West Central)	To approve the allocation of funds for the 2023-24 Cleaner Greener Safer capital programme in the West Central Multi Ward Area	Key Decision Significant impact on the community	West Central multi-ward forum	March 2023	All key stakeholders		Report, Appendices	Dale Foden 020 7525 2048	Caroline Bruce	Councillor Stephanie Cryan	West Central	Camberwell Green; Faraday; Newington; North Walworth; St Giles
Cleaner Greener Safer 2023-24: Capital Funding Allocation (North West)	To approve the allocation of funds for the 2023-24 Cleaner Greener Safer capital programme in the North West Multi Ward Area	Key Decision Significant impact on the community	North West multi-ward forum	March 2023	All key stakeholders		Report, Appendices	Dale Foden 020 7525 2048	Caroline Bruce	Councillor Stephanie Cryan	North West	Borough & Bankside; Chaucer; London Bridge & West Bermondsey ; St George's

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward forum	Ward
Cleaner Greener Safer 2023-24: Capital Funding Allocation (South)	To approve the allocation of funds for the 2023-24 Cleaner Greener Safer capital programme in the South Multi Ward Area	Key Decision Significant impact on the community	South multi-ward forum	March 2023	All key stakeholders		Report, Appendices	Dale Foden 020 7525 2048	Caroline Bruce	Councillor Catherine Rose	South	Champion Hill; Dulwich Hill; Dulwich Village; Dulwich Wood; Goose Green
Devolved highways budget 2023-24: Capital Funding Allocation (East Central)	To approve the allocation of funds for the 2023-24 Devolved highways budget capital programme in the East Central Multi Ward Area	Key Decision Significant impact on the community	East Central multi-ward forum	March 2023	All key stakeholders		Report, Appendices	Dale Foden 020 7525 2048	Caroline Bruce	Councillor Catherine Rose	East Central	Nunhead & Queen's Road; Old Kent Road; Peckham; Peckham Rye; Rye Lane
Devolved highways budget 2023-24: Capital Funding Allocation (West Central)	To approve the allocation of funds for the 2023-24 Devolved highways budget capital programme in the West Central Multi Ward Area	Key Decision Significant impact on the community	West Central multi-ward forum	March 2023	All key stakeholders		Report, Appendices	Dale Foden 020 7525 2048	Caroline Bruce	Councillor Catherine Rose	West Central	Camberwell Green; Faraday; Newington; North Walworth; St Giles
Devolved highways budget 2023-24: Capital Funding Allocation (North West)	To approve the allocation of funds for the 2023-24 Devolved highways budget capital programme in the North West Multi Ward Area	Key Decision Significant impact on the community	North West multi-ward forum	March 2023	All key stakeholders		Report, Appendices	Dale Foden 020 7525 2048	Caroline Bruce	Councillor Catherine Rose	North West	Borough & Bankside; Chaucer; London Bridge & West Bermondsey ; St George's

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward forum	Ward
Devolved highways budget 2023-24: Capital Funding Allocation (North East)	To approve the allocation of funds for the 2023-24 Devolved highways budget capital programme in the North East Multi Ward Area	Key Decision Significant impact on the community	North East multi-ward forum	March 2023	All key stakeholders		Report, Appendices	Dale Foden 020 7525 2048	Caroline Bruce	Councillor Catherine Rose	North East	North Bermondsey ; Rotherhithe; South Bermondsey ; Surrey Docks
Devolved highways budget 2023-24: Capital Funding Allocation (South)	To approve the allocation of funds for the 2023-24 Devolved highways budget capital programme in the South Multi Ward Area	Key Decision Significant impact on the community	South multi-ward forum	March 2023	All key stakeholders		Report, Appendices	Dale Foden 020 7525 2048	Caroline Bruce	Councillor Catherine Rose	South	Champion Hill; Dulwich Hill; Dulwich Village; Dulwich Wood; Goose Green
Neighbourhoods Fund (NsF) 2022/23	Approval of awards to successful projects for NsF 2023/24 round	Key Decision Significant impact on the community	North West multi-ward forum	March 2023	All key stakeholders		Report, Appendices	Forid Ahmed 020 7525 5540	Caroline Bruce	Councillor Stephanie Cryan	North West	Borough & Bankside; Chaucer; London Bridge & West Bermondsey ; St George's
Neighbourhoods Fund (NsF) 2022/23	Approval of awards to successful projects for NsF 2023/24 round	Key Decision Significant impact on the community	West Central multi-ward forum	March 2023	All key stakeholders		Report, Appendices	Forid Ahmed 020 7525 5540	Caroline Bruce	Councillor Stephanie Cryan	West Central	Camberwell Green; Faraday; Newington; North Walworth; St Giles
Neighbourhoods Fund (NsF) 2022/23	Approval of awards to successful projects for NsF 2023/24 round	Key Decision Significant impact on the community	South multi-ward forum	March 2023	All key stakeholders		Report, Appendices	Forid Ahmed 020 7525 5540	Caroline Bruce	Councillor Stephanie Cryan	South	Champion Hill; Dulwich Hill; Dulwich Village; Dulwich Wood; Goose Green

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Neighbourhoods Fund (NsF) 2022/23	Approval of awards to successful projects for NsF 2023/24 round	Key Decision Significant impact on the community	East Central multi-ward forum	March 2023	All key stakeholders		Report, Appendices	Forid Ahmed 020 7525 5540	Caroline Bruce	Councillor Stephanie Cryan	East Central	Nunhead & Queen's Road; Old Kent Road; Peckham; Peckham Rye; Rye Lane
Neighbourhoods Fund (NsF) 2022/23	Approval of awards to successful projects for NsF 2023/24 round	Key Decision Significant impact on the community	North East multi-ward forum	March 2023	All key stakeholders		Report, Appendices	Forid Ahmed 020 7525 5540	Caroline Bruce	Councillor Stephanie Cryan	North East	North Bermondsey ; Rotherhithe; South Bermondsey ; Surrey Docks